

APPENDIX 1

Schedule A

CITY DEVELOPMENT AND CULTURAL SERVICES - CHARGES FOR 2020/21

(To be operative from 1 April 2020 unless otherwise stated)

	CHARGES			CHARGES	
	2019/20			2020/21	
	Base rate	Base rate +	Increase	Base rate	Base rate +
<u>SEAFRONT MANAGEMENT CHARGES</u>		20.0% VAT			20.0% VAT
BEACH HUTS					
ANNUAL BEACH HUTS RESIDENT	860.00	1,032.00	1.5%	872.92	1,047.50
ANNUAL BEACH HUTS NON RESIDENT	1,562.50	1,875.00	1.5%	1,585.92	1,903.10
WEEKLY BEACH HUT - Mid Season (1st May to 2nd July 2020)	81.67	98.00	1.5%	82.92	99.50
LEISURE CARD HOLDERS (Weekly Beach Huts Only Mid Season)	49.00	58.80	1.5%	49.75	59.70
WEEKLY BEACH HUT RESIDENT - High Season (3rd July to 3rd September 2020)	140.00	168.00	1.5%	142.08	170.50
LEISURE CARD HOLDERS (Weekly Beach Huts Only High Season)	84.00	100.80	1.5%	85.25	102.30
WEEKLY BEACH HUT - Mid Season (4th September to 5th November 2020)	81.67	98.00	1.5%	82.92	99.50
LEISURE CARD HOLDERS (Weekly Beach Huts Only Mid Season)	49.00	58.80	1.5%	49.75	59.70
WEEKLY BEACH HUT - Low Season (6th November to 6th May 2021)	30.83	37.00	1.6%	31.33	37.60
LEISURE CARD HOLDERS (Weekly Beach Huts Only Low Season)	18.50	22.20	1.4%	18.75	22.50
ANNUAL BEACH HUTS (Charge for refrigerator)	31.67	38.00	1.6%	32.17	38.60
<u>SITE FEES - PER DAY (CHARITY EVENTS)</u>					
Castle Field/Bandstand - per day - local charity/community	385.00		1.3%	390.00	
Southsea Common - per day - local charity/community	512.00		1.6%	520.00	
Castle Field/Bandstand - per set up/strike down day - local charity/community	202.00		1.5%	205.00	
Southsea Common - per set up/strike down day - local charity/community	154.00		1.3%	156.00	
Castle Field/Bandstand - per day - national charity	643.00		1.6%	653.00	
Southsea Common - per day - national charity	819.00		1.5%	831.00	
Castle Field/Bandstand - per set up/strike down day - national charity	202.00		1.5%	205.00	
Southsea Common - per set up/strike down day - national charity	154.00		1.3%	156.00	
Deposit per Event (Minimum)	300.00		1.7%	305.00	
<u>SITE FEES - PER SITE PER DAY (COMMERCIAL EVENTS)</u>					
Seafront - per day (Minimum) up to 4,999 capacity	2,136.00		1.5%	2,168.00	
Seafront - per day up to 9,999 capacity	2,136.00		1.5%	2,168.00	
Seafront - per day over 10,000 capacity			On application		
Seafront - per set up/strike down day	532.00		1.5%	540.00	
Deposit per Event			On application		
<u>HELICOPTERS - Landing Charge</u>			On application		
<u>POSTERS</u>					

(To be operative from 1 April 2020 unless otherwise stated)			CHARGES			CHARGES	
			2019/20			2020/21	
<u>SEAFRONT MANAGEMENT CHARGES</u>			Base rate	Base rate +	Increase	Base rate	Base rate +
				20.0% VAT			20.0% VAT
A1 - per poster per week (5-9)			6.42	7.70	1.2%	6.50	7.80
A1 - per poster per week (10+)			4.83	5.80	1.9%	4.92	5.90
Entrance to City boards- per poster per week			40.00	48.00	<i>none</i>	40.58	48.70